

Indicator 3.2.2 - Municipal (A and B-operation) income/expenditure ratio in East Iceland 2002 - 2020

Obs! All amounts are 1000 ISK

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2002

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -1.977.123 | -1.848.993 | -320.146 | -38.530 |
| Operating expenses | 2.079.065 | 1.827.098 | 315.129 | 39.669 |
| Financial items | -22.508 | 87.584 | 51.843 | -511 |
| Irregular items | 0 | 793 | 0 | 0 |
| Total income | -1.999.631 | -1.848.993 | -320.146 | -39.041 |
| Total expenditure | 2.079.065 | 1.915.475 | 366.972 | 39.669 |
| Income/expenditure ratio | 96% | 97% | 87% | 98% |

2003

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -2.045.710 | -1.951.022 | -342.721 | -48.371 |
| Operating expenses | 2.214.524 | 1.939.776 | 356.646 | 45.298 |
| Financial items | 189.495 | 130.336 | 52.852 | -1.029 |
| Irregular items | 52.628 | -1.417 | 1.429 | 212 |
| Total income | -2.045.710 | -1.952.439 | -342.721 | -49.400 |
| Total expenditure | 2.456.647 | 2.070.112 | 410.927 | 45.510 |
| Income/expenditure ratio | 83% | 94% | 83% | 109% |

2004

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -2.273.617 | -2.257.774 | -424.625 | -119.721 |
| Operating expenses | 2.328.323 | 2.163.356 | 411.346 | 53.502 |
| Financial items | 131.323 | 161.752 | 78.985 | -1.180 |
| Irregular items | 0 | 9.695 | 0 | 0 |
| Total income | -2.273.617 | -2.257.774 | -424.625 | -120.901 |
| Total expenditure | 2.459.646 | 2.334.803 | 490.331 | 53.502 |
| Income/expenditure ratio | 92% | 97% | 87% | 226% |

2005

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -2.740.773 | -2.775.737 | -403.628 | -191.384 |
| Operating expenses | 2.653.638 | 2.439.540 | 422.329 | 81.311 |
| Financial items | 185.396 | 211.028 | 16.378 | -2.501 |
| Irregular items | 0 | 0 | 0 | 5.047 |
| Total income | -2.740.773 | -2.775.737 | -403.628 | -193.885 |
| Total expenditure | 2.839.034 | 2.650.568 | 438.707 | 86.358 |
| Income/expenditure ratio | 97% | 105% | 92% | 225% |

2006

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -3.922.214 | -3.194.002 | -435.532 | -216.264 |
| Operating expenses | 2.983.392 | 2.746.428 | 417.449 | 64.617 |
| Financial items | 649.571 | 309.966 | 63.894 | -13.429 |
| Irregular items | -8.232 | 0 | 60 | 5.621 |
| Total income | -3.930.446 | -3.194.002 | -435.532 | -229.693 |
| Total expenditure | 3.632.963 | 3.056.394 | 481.403 | 70.238 |
| Income/expenditure ratio | 108% | 105% | 90% | 327% |

2007

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------|------------------|---------------|-------------------------|-------------------------|
| Revenue | -4.196.908 | -3.483.985 | -465.816 | -257.666 |
| Operating expenses | 3.398.484 | 2.973.361 | 418.821 | 78.330 |
| Financial items | 284.586 | 293.603 | 32.729 | -22.865 |

| | | | | |
|--------------------------|-------------------|-------------------|-----------------|-----------------|
| Irregular items | 2.318 | 25.988 | 0 | 0 |
| Total income | -4.196.908 | -3.483.985 | -465.816 | -280.531 |
| Total expenditure | 3.685.388 | 3.292.952 | 451.550 | 78.330 |
| Income/expenditure ratio | 114% | 106% | 103% | 358% |

Obs! All amounts are 1000 ISK

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2008

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -4.255.808 | -3.239.550 | -507.521 | -206.866 |
| Operating expenses | 3.799.774 | 3.271.433 | 436.908 | 109.322 |
| Financial items | 2.045.494 | 974.243 | 198.206 | 4.084 |
| Irregular items | 2.536 | 5.690 | 0 | 1.550 |
| Total income | -4.255.808 | -3.239.550 | -507.521 | -206.866 |
| Total expenditure | 5.847.804 | 4.251.366 | 635.114 | 114.956 |
| Income/expenditure ratio | 73% | 76% | 80% | 180% |

2009

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -4.264.988 | -3.452.314 | -537.715 | -171.727 |
| Operating expenses | 3.900.288 | 3.373.640 | 452.392 | 111.201 |
| Financial items | 971.693 | 644.397 | 130.805 | -52.622 |
| Irregular items | -1.686 | -7.838 | 0 | 3.308 |
| Total income | -4.266.674 | -3.460.152 | -537.715 | -224.349 |
| Total expenditure | 4.871.981 | 4.018.037 | 583.197 | 114.509 |
| Income/expenditure ratio | 88% | 86% | 92% | 196% |

2010

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -4.542.969 | -3.480.072 | -574.570 | -139.237 |
| Operating expenses | 3.781.146 | 3.216.467 | 474.921 | 132.680 |
| Financial items | 142.311 | 325.789 | 57.828 | -20.111 |
| Irregular items | -39.994 | 922 | 0 | 4.506 |
| Total income | -4.582.963 | -3.480.072 | -574.570 | -159.348 |
| Total expenditure | 3.923.457 | 3.543.178 | 532.749 | 137.186 |
| Income/expenditure ratio | 117% | 98% | 108% | 116% |

2011

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -4.798.145 | -4.061.637 | -616.733 | -157.492 |
| Operating expenses | 4.066.467 | 3.536.299 | 506.468 | 149.596 |
| Financial items | 666.853 | 773.104 | -144.483 | -6.096 |
| Irregular items | 3.904 | -48.777 | 0 | 0 |
| Total income | -4.798.145 | -4.110.414 | -761.216 | -163.588 |
| Total expenditure | 4.737.224 | 4.309.402 | 506.468 | 149.596 |
| Income/expenditure ratio | 101% | 95% | 150% | 109% |

2012

| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| Revenue | -5.065.671 | -4.261.770 | -668.928 | -150.195 |
| Operating expenses | 4.129.305 | 3.587.696 | 556.127 | 159.479 |
| Financial items | 506.252 | 644.002 | 40.280 | -1.801 |
| Irregular items | 10.832 | -150 | 0 | 0 |
| Total income | -5.065.671 | -4.261.920 | -668.928 | -151.996 |
| Total expenditure | 4.646.389 | 4.231.698 | 596.407 | 159.479 |

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|--------------------------|------|------|------|-----|
| Income/expenditure ratio | 109% | 101% | 112% | 95% |
|--------------------------|------|------|------|-----|

| 2013 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -5.367.128 | -4.570.918 | -830.933 | -137.497 |
| Operating expenses | 4.290.989 | 3.948.510 | 698.528 | 160.377 |
| Financial items | 119.492 | 542.196 | 18.342 | -3.246 |
| Irregular items | 17.601 | 68.445 | 0 | 0 |
| Total income | -5.367.128 | -4.570.918 | -830.933 | -140.743 |
| Total expenditure | 4.428.082 | 4.559.151 | 716.870 | 160.377 |
| Income/expenditure ratio | 121% | 100% | 116% | 88% |

| 2014 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -5.639.480 | -4.812.629 | -892.663 | -145.361 |
| Operating expenses | 4.934.102 | 4.145.673 | 834.837 | 146.239 |
| Financial items | 338.932 | 401.524 | 18.494 | -2.623 |
| Irregular items | 9.242 | -10.191 | 0 | 0 |
| Total income | -5.639.480 | -4.822.820 | -892.663 | -147.984 |
| Total expenditure | 5.282.276 | 4.547.197 | 853.331 | 146.239 |
| Income/expenditure ratio | 107% | 106% | 105% | 101% |

| 2015 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -6.047.226 | -5.245.450 | -934.754 | -165.349 |
| Operating expenses | 5.188.993 | 4.635.452 | 870.146 | 144.561 |
| Financial items | 265.797 | 483.169 | 18.485 | -4.887 |
| Irregular items | -20.377 | 8.642 | 0 | 0 |
| Total income | -6.067.603 | -5.245.450 | -934.754 | -170.236 |
| Total expenditure | 5.454.790 | 5.127.263 | 888.631 | 144.561 |
| Income/expenditure ratio | 111% | 102% | 105% | 118% |

| 2016 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -6.427.511 | -5.567.355 | -1.023.951 | -154.990 |
| Operating expenses | 5.762.408 | 4.767.332 | 907.496 | 154.441 |
| Financial items | 282.580 | 420.769 | 19.113 | -7.673 |
| Irregular items | -18.100 | 29.527 | 0 | 0 |
| Total income | -6.445.611 | -5.567.355 | -1.023.951 | -162.663 |
| Total expenditure | 6.044.988 | 5.217.628 | 926.609 | 154.441 |
| Income/expenditure ratio | 107% | 107% | 111% | 105% |

| 2017 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -7.299.833 | -6.027.468 | -1.064.941 | -169.502 |
| Operating expenses | 6.486.996 | 5.215.104 | 958.040 | 161.956 |
| Financial items | 306.618 | 396.696 | 11.000 | 2.166 |
| Irregular items | 248 | 10.967 | 0 | 0 |
| Total income | -7.299.833 | -6.027.468 | -1.064.941 | -169.502 |
| Total expenditure | 6.793.862 | 5.622.767 | 969.040 | 164.122 |
| Income/expenditure ratio | 107% | 107% | 110% | 103% |

| 2018 | | | | |
|------|------------------|---------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |

| | | | | |
|--------------------------|-------------------|-------------------|-------------------|-----------------|
| Revenue | -8.123.507 | -6.456.308 | -1.046.883 | -185.650 |
| Operating expenses | 7.028.997 | 5.514.301 | 1.026.427 | 159.754 |
| Financial items | 364.700 | 517.835 | 21.023 | -6.063 |
| Irregular items | -9.101 | 16.100 | 0 | 0 |
| Total income | -8.132.608 | -6.456.308 | -1.046.883 | -191.713 |
| Total expenditure | 7.393.697 | 6.048.236 | 1.047.450 | 159.754 |
| Income/expenditure ratio | 110% | 107% | 100% | 120% |

| 2019 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -8.470.780 | -6.877.419 | -1.060.743 | -270.399 |
| Operating expenses | 7.557.260 | 5.991.397 | 1.149.829 | 276.185 |
| Financial items | 333.963 | 445.249 | 15.583 | -6.682 |
| Irregular items | 3 | 14.072 | 0 | 0 |
| Total income | -8.470.780 | -6.877.419 | -1.060.743 | -277.081 |
| Total expenditure | 7.891.226 | 6.450.718 | 1.165.412 | 276.185 |
| Income/expenditure ratio | 107% | 107% | 91% | 100% |

| 2020 | | | | |
|--------------------------|-------------------|-------------------|-------------------------|-------------------------|
| | 7300 Fjarðabyggð | 7400 Múlaþing | 7502 Vopnafjarðahreppur | 7505 Fljótisdalshreppur |
| Revenue | -8.706.317 | -7.095.060 | -1.182.851 | -207.389 |
| Operating expenses | 7.943.082 | 6.702.115 | 1.225.808 | 264.449 |
| Financial items | 385.763 | 487.941 | 32.611 | -2.069 |
| Irregular items | 166.970 | 15.256 | -8.679 | 0 |
| Total income | -8.706.317 | -7.095.060 | -1.191.530 | -209.458 |
| Total expenditure | 8.495.815 | 7.205.312 | 1.258.419 | 264.449 |
| Income/expenditure ratio | 102% | 98% | 95% | 79% |