

Indicator 3.2.2 - Municipal (A and B-operation) income/expenditure ratio in East Iceland 2002 - 2021

Obs! All amounts are 1000 ISK**Sustainability.is****2002**

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-1.977.123	-1.848.993	-320.146	-38.530
Operating expenses	2.079.065	1.827.098	315.129	39.669
Financial items	-22.508	87.584	51.843	-511
Irregular items	0	793	0	0
Total income	-1.999.631	-1.848.993	-320.146	-39.041
Total expenditure	2.079.065	1.915.475	366.972	39.669
Income/expenditure ratio	96%	97%	87%	98%

2003

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-2.045.710	-1.951.022	-342.721	-48.371
Operating expenses	2.214.524	1.939.776	356.646	45.298
Financial items	189.495	130.336	52.852	-1.029
Irregular items	52.628	-1.417	1.429	212
Total income	-2.045.710	-1.952.439	-342.721	-49.400
Total expenditure	2.456.647	2.070.112	410.927	45.510
Income/expenditure ratio	83%	94%	83%	109%

2004

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-2.273.617	-2.257.774	-424.625	-119.721
Operating expenses	2.328.323	2.163.356	411.346	53.502
Financial items	131.323	161.752	78.985	-1.180
Irregular items	0	9.695	0	0
Total income	-2.273.617	-2.257.774	-424.625	-120.901
Total expenditure	2.459.646	2.334.803	490.331	53.502
Income/expenditure ratio	92%	97%	87%	226%

2005

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-2.740.773	-2.775.737	-403.628	-191.384
Operating expenses	2.653.638	2.439.540	422.329	81.311
Financial items	185.396	211.028	16.378	-2.501
Irregular items	0	0	0	5.047
Total income	-2.740.773	-2.775.737	-403.628	-193.885
Total expenditure	2.839.034	2.650.568	438.707	86.358
Income/expenditure ratio	97%	105%	92%	225%

2006

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-3.922.214	-3.194.002	-435.532	-216.264
Operating expenses	2.983.392	2.746.428	417.449	64.617
Financial items	649.571	309.966	63.894	-13.429
Irregular items	-8.232	0	60	5.621
Total income	-3.930.446	-3.194.002	-435.532	-229.693
Total expenditure	3.632.963	3.056.394	481.403	70.238
Income/expenditure ratio	108%	105%	90%	327%

2007

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótshálsahreppur
Revenue	-4.196.908	-3.483.985	-465.816	-257.666
Operating expenses	3.398.484	2.973.361	418.821	78.330
Financial items	284.586	293.603	32.729	-22.865

Irregular items	2.318	25.988	0	0
Total income	-4.196.908	-3.483.985	-465.816	-280.531
Total expenditure	3.685.388	3.292.952	451.550	78.330
Income/expenditure ratio	114%	106%	103%	358%

Obs! All amounts are 1000 ISK			Sustainability.is	
2008				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.255.808	-3.239.550	-507.521	-206.866
Operating expenses	3.799.774	3.271.433	436.908	109.322
Financial items	2.045.494	974.243	198.206	4.084
Irregular items	2.536	5.690	0	1.550
Total income	-4.255.808	-3.239.550	-507.521	-206.866
Total expenditure	5.847.804	4.251.366	635.114	114.956
Income/expenditure ratio	73%	76%	80%	180%

2009				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.264.988	-3.452.314	-537.715	-171.727
Operating expenses	3.900.288	3.373.640	452.392	111.201
Financial items	971.693	644.397	130.805	-52.622
Irregular items	-1.686	-7.838	0	3.308
Total income	-4.266.674	-3.460.152	-537.715	-224.349
Total expenditure	4.871.981	4.018.037	583.197	114.509
Income/expenditure ratio	88%	86%	92%	196%

2010				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.542.969	-3.480.072	-574.570	-139.237
Operating expenses	3.781.146	3.216.467	474.921	132.680
Financial items	142.311	325.789	57.828	-20.111
Irregular items	-39.994	922	0	4.506
Total income	-4.582.963	-3.480.072	-574.570	-159.348
Total expenditure	3.923.457	3.543.178	532.749	137.186
Income/expenditure ratio	117%	98%	108%	116%

2011				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.798.145	-4.061.637	-616.733	-157.492
Operating expenses	4.066.467	3.536.299	506.468	149.596
Financial items	666.853	773.104	-144.483	-6.096
Irregular items	3.904	-48.777	0	0
Total income	-4.798.145	-4.110.414	-761.216	-163.588
Total expenditure	4.737.224	4.309.402	506.468	149.596
Income/expenditure ratio	101%	95%	150%	109%

2012				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.065.671	-4.261.770	-668.928	-150.195
Operating expenses	4.129.305	3.587.696	556.127	159.479
Financial items	506.252	644.002	40.280	-1.801
Irregular items	10.832	-150	0	0
Total income	-5.065.671	-4.261.920	-668.928	-151.996
Total expenditure	4.646.389	4.231.698	596.407	159.479

Income/expenditure ratio	109%	101%	112%	95%
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2013				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.367.128	-4.570.918	-830.933	-137.497
Operating expenses	4.290.989	3.948.510	698.528	160.377
Financial items	119.492	542.196	18.342	-3.246
Irregular items	17.601	68.445	0	0
Total income	-5.367.128	-4.570.918	-830.933	-140.743
Total expenditure	4.428.082	4.559.151	716.870	160.377
Income/expenditure ratio	121%	100%	116%	88%

2014				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.639.480	-4.812.629	-892.663	-145.361
Operating expenses	4.934.102	4.145.673	834.837	146.239
Financial items	338.932	401.524	18.494	-2.623
Irregular items	9.242	-10.191	0	0
Total income	-5.639.480	-4.822.820	-892.663	-147.984
Total expenditure	5.282.276	4.547.197	853.331	146.239
Income/expenditure ratio	107%	106%	105%	101%

2015				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-6.047.226	-5.245.450	-934.754	-165.349
Operating expenses	5.188.993	4.635.452	870.146	144.561
Financial items	265.797	483.169	18.485	-4.887
Irregular items	-20.377	8.642	0	0
Total income	-6.067.603	-5.245.450	-934.754	-170.236
Total expenditure	5.454.790	5.127.263	888.631	144.561
Income/expenditure ratio	111%	102%	105%	118%

2016				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-6.427.511	-5.567.355	-1.023.951	-154.990
Operating expenses	5.762.408	4.767.332	907.496	154.441
Financial items	282.580	420.769	19.113	-7.673
Irregular items	-18.100	29.527	0	0
Total income	-6.445.611	-5.567.355	-1.023.951	-162.663
Total expenditure	6.044.988	5.217.628	926.609	154.441
Income/expenditure ratio	107%	107%	111%	105%

2017				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-7.299.833	-6.027.468	-1.064.941	-169.502
Operating expenses	6.486.996	5.215.104	958.040	161.956
Financial items	306.618	396.696	11.000	2.166
Irregular items	248	10.967	0	0
Total income	-7.299.833	-6.027.468	-1.064.941	-169.502
Total expenditure	6.793.862	5.622.767	969.040	164.122
Income/expenditure ratio	107%	107%	110%	103%

2018				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur

Revenue	-8.123.507	-6.456.308	-1.046.883	-185.650
Operating expenses	7.028.997	5.514.301	1.026.427	159.754
Financial items	364.700	517.835	21.023	-6.063
Irregular items	-9.101	16.100	0	0
Total income	-8.132.608	-6.456.308	-1.046.883	-191.713
Total expenditure	7.393.697	6.048.236	1.047.450	159.754
Income/expenditure ratio	110%	107%	100%	120%

2019				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.470.780	-6.877.419	-1.060.743	-270.399
Operating expenses	7.557.260	5.991.397	1.149.829	276.185
Financial items	333.963	445.249	15.583	-6.682
Irregular items	3	14.072	0	0
Total income	-8.470.780	-6.877.419	-1.060.743	-277.081
Total expenditure	7.891.226	6.450.718	1.165.412	276.185
Income/expenditure ratio	107%	107%	91%	100%

2020				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.706.317	-7.095.060	-1.182.851	-207.389
Operating expenses	7.943.082	6.702.115	1.225.808	264.449
Financial items	385.763	487.941	32.611	-2.069
Irregular items	166.970	15.256	-8.679	0
Total income	-8.706.317	-7.095.060	-1.191.530	-209.458
Total expenditure	8.495.815	7.205.312	1.258.419	264.449
Income/expenditure ratio	102%	98%	95%	79%

2021				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.746.489	-7.860.098	-1.328.196	-224.115
Operating expenses	8.137.221	7.275.206	1.313.361	289.589
Financial items	377.886	465.632	45.933	-1.639
Irregular items	8.689	27.171	1.185	0
Total income	-8.746.489	-7.860.098	-1.328.196	-225.754
Total expenditure	8.523.796	7.768.009	1.360.479	289.589
Income/expenditure ratio	103%	101%	98%	78%