

## Indicator 3.2.2 - Municipal (A and B-operation) income/expenditure ratio in East Iceland 2002 - 2022

<b>Obs! All amounts are 1000 ISK</b>					Sustainability.is
<b>2002</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-1.977.123	-1.848.993	-320.146	-38.530	
Operating expenses	2.079.065	1.827.098	315.129	39.669	
Financial items	-22.508	87.584	51.843	-511	
Irregular items	0	793	0	0	
<b>Total income</b>	<b>-1.999.631</b>	<b>-1.848.993</b>	<b>-320.146</b>	<b>-39.041</b>	
<b>Total expenditure</b>	<b>2.079.065</b>	<b>1.915.475</b>	<b>366.972</b>	<b>39.669</b>	
Income/expenditure ratio	96%	97%	87%	98%	
<b>2003</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-2.045.710	-1.951.022	-342.721	-48.371	
Operating expenses	2.214.524	1.939.776	356.646	45.298	
Financial items	189.495	130.336	52.852	-1.029	
Irregular items	52.628	-1.417	1.429	212	
<b>Total income</b>	<b>-2.045.710</b>	<b>-1.952.439</b>	<b>-342.721</b>	<b>-49.400</b>	
<b>Total expenditure</b>	<b>2.456.647</b>	<b>2.070.112</b>	<b>410.927</b>	<b>45.510</b>	
Income/expenditure ratio	83%	94%	83%	109%	
<b>2004</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-2.273.617	-2.257.774	-424.625	-119.721	
Operating expenses	2.328.323	2.163.356	411.346	53.502	
Financial items	131.323	161.752	78.985	-1.180	
Irregular items	0	9.695	0	0	
<b>Total income</b>	<b>-2.273.617</b>	<b>-2.257.774</b>	<b>-424.625</b>	<b>-120.901</b>	
<b>Total expenditure</b>	<b>2.459.646</b>	<b>2.334.803</b>	<b>490.331</b>	<b>53.502</b>	
Income/expenditure ratio	92%	97%	87%	226%	
<b>2005</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-2.740.773	-2.775.737	-403.628	-191.384	
Operating expenses	2.653.638	2.439.540	422.329	81.311	
Financial items	185.396	211.028	16.378	-2.501	
Irregular items	0	0	0	5.047	
<b>Total income</b>	<b>-2.740.773</b>	<b>-2.775.737</b>	<b>-403.628</b>	<b>-193.885</b>	
<b>Total expenditure</b>	<b>2.839.034</b>	<b>2.650.568</b>	<b>438.707</b>	<b>86.358</b>	
Income/expenditure ratio	97%	105%	92%	225%	
<b>2006</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-3.922.214	-3.194.002	-435.532	-216.264	
Operating expenses	2.983.392	2.746.428	417.449	64.617	
Financial items	649.571	309.966	63.894	-13.429	
Irregular items	-8.232	0	60	5.621	
<b>Total income</b>	<b>-3.930.446</b>	<b>-3.194.002</b>	<b>-435.532</b>	<b>-229.693</b>	
<b>Total expenditure</b>	<b>3.632.963</b>	<b>3.056.394</b>	<b>481.403</b>	<b>70.238</b>	
Income/expenditure ratio	108%	105%	90%	327%	
<b>2007</b>					
	<b>7300 Fjarðabyggð</b>	<b>7400 Múlaþing</b>	<b>7502 Vopnafjarðahreppur</b>	<b>7505 Fljótisdalshreppur</b>	
Revenue	-4.196.908	-3.483.985	-465.816	-257.666	
Operating expenses	3.398.484	2.973.361	418.821	78.330	
Financial items	284.586	293.603	32.729	-22.865	

Irregular items	2.318	25.988	0	0
<b>Total income</b>	<b>-4.196.908</b>	<b>-3.483.985</b>	<b>-465.816</b>	<b>-280.531</b>
<b>Total expenditure</b>	<b>3.685.388</b>	<b>3.292.952</b>	<b>451.550</b>	<b>78.330</b>
<b>Income/expenditure ratio</b>	<b>114%</b>	<b>106%</b>	<b>103%</b>	<b>358%</b>

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### 2008

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.255.808	-3.239.550	-507.521	-206.866
Operating expenses	3.799.774	3.271.433	436.908	109.322
Financial items	2.045.494	974.243	198.206	4.084
Irregular items	2.536	5.690	0	1.550
<b>Total income</b>	<b>-4.255.808</b>	<b>-3.239.550</b>	<b>-507.521</b>	<b>-206.866</b>
<b>Total expenditure</b>	<b>5.847.804</b>	<b>4.251.366</b>	<b>635.114</b>	<b>114.956</b>
<b>Income/expenditure ratio</b>	<b>73%</b>	<b>76%</b>	<b>80%</b>	<b>180%</b>

### 2009

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.264.988	-3.452.314	-537.715	-171.727
Operating expenses	3.900.288	3.373.640	452.392	111.201
Financial items	971.693	644.397	130.805	-52.622
Irregular items	-1.686	-7.838	0	3.308
<b>Total income</b>	<b>-4.266.674</b>	<b>-3.460.152</b>	<b>-537.715</b>	<b>-224.349</b>
<b>Total expenditure</b>	<b>4.871.981</b>	<b>4.018.037</b>	<b>583.197</b>	<b>114.509</b>
<b>Income/expenditure ratio</b>	<b>88%</b>	<b>86%</b>	<b>92%</b>	<b>196%</b>

### 2010

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.542.969	-3.480.072	-574.570	-139.237
Operating expenses	3.781.146	3.216.467	474.921	132.680
Financial items	142.311	325.789	57.828	-20.111
Irregular items	-39.994	922	0	4.506
<b>Total income</b>	<b>-4.582.963</b>	<b>-3.480.072</b>	<b>-574.570</b>	<b>-159.348</b>
<b>Total expenditure</b>	<b>3.923.457</b>	<b>3.543.178</b>	<b>532.749</b>	<b>137.186</b>
<b>Income/expenditure ratio</b>	<b>117%</b>	<b>98%</b>	<b>108%</b>	<b>116%</b>

### 2011

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-4.798.145	-4.061.637	-616.733	-157.492
Operating expenses	4.066.467	3.536.299	506.468	149.596
Financial items	666.853	773.104	-144.483	-6.096
Irregular items	3.904	-48.777	0	0
<b>Total income</b>	<b>-4.798.145</b>	<b>-4.110.414</b>	<b>-761.216</b>	<b>-163.588</b>
<b>Total expenditure</b>	<b>4.737.224</b>	<b>4.309.402</b>	<b>506.468</b>	<b>149.596</b>
<b>Income/expenditure ratio</b>	<b>101%</b>	<b>95%</b>	<b>150%</b>	<b>109%</b>

### 2012

	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.065.671	-4.261.770	-668.928	-150.195
Operating expenses	4.129.305	3.587.696	556.127	159.479
Financial items	506.252	644.002	40.280	-1.801
Irregular items	10.832	-150	0	0
<b>Total income</b>	<b>-5.065.671</b>	<b>-4.261.920</b>	<b>-668.928</b>	<b>-151.996</b>
<b>Total expenditure</b>	<b>4.646.389</b>	<b>4.231.698</b>	<b>596.407</b>	<b>159.479</b>

Income/expenditure ratio	109%	101%	112%	95%
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2013				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.367.128	-4.570.918	-830.933	-137.497
Operating expenses	4.290.989	3.948.510	698.528	160.377
Financial items	119.492	542.196	18.342	-3.246
Irregular items	17.601	68.445	0	0
<b>Total income</b>	<b>-5.367.128</b>	<b>-4.570.918</b>	<b>-830.933</b>	<b>-140.743</b>
<b>Total expenditure</b>	<b>4.428.082</b>	<b>4.559.151</b>	<b>716.870</b>	<b>160.377</b>
Income/expenditure ratio	121%	100%	116%	88%

2014				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-5.639.480	-4.812.629	-892.663	-145.361
Operating expenses	4.934.102	4.145.673	834.837	146.239
Financial items	338.932	401.524	18.494	-2.623
Irregular items	9.242	-10.191	0	0
<b>Total income</b>	<b>-5.639.480</b>	<b>-4.822.820</b>	<b>-892.663</b>	<b>-147.984</b>
<b>Total expenditure</b>	<b>5.282.276</b>	<b>4.547.197</b>	<b>853.331</b>	<b>146.239</b>
Income/expenditure ratio	107%	106%	105%	101%

2015				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-6.047.226	-5.245.450	-934.754	-165.349
Operating expenses	5.188.993	4.635.452	870.146	144.561
Financial items	265.797	483.169	18.485	-4.887
Irregular items	-20.377	8.642	0	0
<b>Total income</b>	<b>-6.067.603</b>	<b>-5.245.450</b>	<b>-934.754</b>	<b>-170.236</b>
<b>Total expenditure</b>	<b>5.454.790</b>	<b>5.127.263</b>	<b>888.631</b>	<b>144.561</b>
Income/expenditure ratio	111%	102%	105%	118%

2016				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-6.427.511	-5.567.355	-1.023.951	-154.990
Operating expenses	5.762.408	4.767.332	907.496	154.441
Financial items	282.580	420.769	19.113	-7.673
Irregular items	-18.100	29.527	0	0
<b>Total income</b>	<b>-6.445.611</b>	<b>-5.567.355</b>	<b>-1.023.951</b>	<b>-162.663</b>
<b>Total expenditure</b>	<b>6.044.988</b>	<b>5.217.628</b>	<b>926.609</b>	<b>154.441</b>
Income/expenditure ratio	107%	107%	111%	105%

2017				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-7.299.833	-6.027.468	-1.064.941	-169.502
Operating expenses	6.486.996	5.215.104	958.040	161.956
Financial items	306.618	396.696	11.000	2.166
Irregular items	248	10.967	0	0
<b>Total income</b>	<b>-7.299.833</b>	<b>-6.027.468</b>	<b>-1.064.941</b>	<b>-169.502</b>
<b>Total expenditure</b>	<b>6.793.862</b>	<b>5.622.767</b>	<b>969.040</b>	<b>164.122</b>
Income/expenditure ratio	107%	107%	110%	103%

2018				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur

Revenue	-8.123.507	-6.456.308	-1.046.883	-185.650
Operating expenses	7.028.997	5.514.301	1.026.427	159.754
Financial items	364.700	517.835	21.023	-6.063
Irregular items	-9.101	16.100	0	0
<b>Total income</b>	<b>-8.132.608</b>	<b>-6.456.308</b>	<b>-1.046.883</b>	<b>-191.713</b>
<b>Total expenditure</b>	<b>7.393.697</b>	<b>6.048.236</b>	<b>1.047.450</b>	<b>159.754</b>
Income/expenditure ratio	110%	107%	100%	120%

2019				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.470.780	-6.877.419	-1.060.743	-270.399
Operating expenses	7.557.260	5.991.397	1.149.829	276.185
Financial items	333.963	445.249	15.583	-6.682
Irregular items	3	14.072	0	0
<b>Total income</b>	<b>-8.470.780</b>	<b>-6.877.419</b>	<b>-1.060.743</b>	<b>-277.081</b>
<b>Total expenditure</b>	<b>7.891.226</b>	<b>6.450.718</b>	<b>1.165.412</b>	<b>276.185</b>
Income/expenditure ratio	107%	107%	91%	100%

2020				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.706.317	-7.095.060	-1.182.851	-207.389
Operating expenses	7.943.082	6.702.115	1.225.808	264.449
Financial items	385.763	487.941	32.611	-2.069
Irregular items	166.970	15.256	-8.679	0
<b>Total income</b>	<b>-8.706.317</b>	<b>-7.095.060</b>	<b>-1.191.530</b>	<b>-209.458</b>
<b>Total expenditure</b>	<b>8.495.815</b>	<b>7.205.312</b>	<b>1.258.419</b>	<b>264.449</b>
Income/expenditure ratio	102%	98%	95%	79%

2021				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-8.746.489	-7.860.098	-1.328.196	-224.115
Operating expenses	8.137.221	7.275.206	1.313.361	289.589
Financial items	377.886	465.632	45.933	-1.639
Irregular items	8.689	27.171	1.185	0
<b>Total income</b>	<b>-8.746.489</b>	<b>-7.860.098</b>	<b>-1.328.196</b>	<b>-225.754</b>
<b>Total expenditure</b>	<b>8.523.796</b>	<b>7.768.009</b>	<b>1.360.479</b>	<b>289.589</b>
Income/expenditure ratio	103%	101%	98%	78%

2022				
	7300 Fjarðabyggð	7400 Múlaþing	7502 Vopnafjarðahreppur	7505 Fljótisdalshreppur
Revenue	-9.443.488	-8.567.008	-1.432.127	-252.366
Operating expenses	8.817.733	7.773.331	1.356.642	260.355
Financial items	602.795	849.213	69.905	-4.113
Irregular items	-5.513	20.335	4.025	0
<b>Total income</b>	<b>-9.449.001</b>	<b>-8.567.008</b>	<b>-1.432.127</b>	<b>-256.479</b>
<b>Total expenditure</b>	<b>9.420.528</b>	<b>8.642.879</b>	<b>1.430.572</b>	<b>260.355</b>
Income/expenditure ratio	100%	99%	100%	99%