

Indicator 3.5b - Municipal (A and B-operation) income/expenditure ratio in East Iceland 2002 - 2018

Obs! All amounts are 1000 ISK						Sustainability.is
2002						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-404.161	-1.977.123	-38.530	-209.948	-1.173.513	
Operating expenses	403.093	2.079.065	39.669	206.995	1.159.936	
Financial items	21.151	-22.508	-511	21.603	43.167	
Irregular items	0	0	0	0	793	
Total income	-404.161	-1.999.631	-39.041	-209.948	-1.173.513	
Total expenditure	424.244	2.079.065	39.669	228.598	1.203.896	
Income/expenditure ratio	95%	96%	98%	92%	97%	

2003						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-445.370	-2.045.710	-48.371	-223.305	-1.226.552	
Operating expenses	445.794	2.214.524	45.298	239.398	1.195.615	
Financial items	39.265	189.495	-1.029	20.733	68.389	
Irregular items	0	52.628	212	0	-1.417	
Total income	-445.370	-2.045.710	-49.400	-223.305	-1.227.969	
Total expenditure	485.059	2.456.647	45.510	260.131	1.264.004	
Income/expenditure ratio	92%	83%	109%	86%	97%	

2004						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-471.455	-2.273.617	-119.721	-234.144	-1.491.082	
Operating expenses	482.589	2.328.323	53.502	245.782	1.379.010	
Financial items	50.776	131.323	-1.180	24.414	83.887	
Irregular items	0	0	0	0	9.695	
Total income	-471.455	-2.273.617	-120.901	-234.144	-1.491.082	
Total expenditure	533.365	2.459.646	53.502	270.196	1.472.592	
Income/expenditure ratio	88%	92%	226%	87%	101%	

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2005					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað
Revenue	-489.091	-2.740.773	-191.384	-247.209	-1.977.250
Operating expenses	508.783	2.653.638	81.311	283.854	1.584.427
Financial items	45.550	185.396	-2.501	42.793	119.984
Irregular items	0	0	5.047	0	
Total income	-489.091	-2.740.773	-193.885	-247.209	-1.977.250
Total expenditure	554.333	2.839.034	86.358	326.647	1.704.411
Income/expenditure ratio	88%	97%	225%	76%	116%

2006					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað
Revenue	-501.555	-3.922.214	-216.264	-313.224	-2.299.156
Operating expenses	506.449	2.983.392	64.617	299.506	1.878.540
Financial items	74.722	649.571	-13.429	58.349	174.153
Irregular items	0	-8.232	5.621	0	0
Total income	-501.555	-3.930.446	-229.693	-313.224	-2.299.156
Total expenditure	581.171	3.632.963	70.238	357.855	2.052.693
Income/expenditure ratio	86%	108%	327%	88%	112%

2007					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað
Revenue	-569.388	-4.196.908	-257.666	-358.697	-2.465.809
Operating expenses	536.960	3.398.484	78.330	260.598	2.100.517
Financial items	61.608	284.586	-22.865	55.771	175.642
Irregular items	25.988	2.318	0	0	0
Total income	-569.388	-4.196.908	-280.531	-358.697	-2.465.809
Total expenditure	624.556	3.685.388	78.330	316.369	2.276.159
Tekjur/gjöld	91%	114%	358%	113%	108%

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2008						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlí	7617 Djúpavogshreppur	7620 Fljótshlí	
Revenue	-584.683	-4.255.808	-206.866	-308.773	-2.247.057	
Operating expenses	568.764	3.799.774	109.322	268.605	2.354.827	
Financial items	156.554	2.045.494	4.084	115.901	695.510	
Irregular items	0	2.536	1.550	0	5.690	
Total income	-584.683	-4.255.808	-206.866	-308.773	-2.247.057	
Total expenditure	725.318	5.847.804	114.956	384.506	3.056.027	
Income/expenditure ratio	81%	73%	180%	80%	74%	

2009						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlí	7617 Djúpavogshreppur	7620 Fljótshlí	
Revenue	-608.001	-4.264.988	-171.727	-310.643	-2.435.696	
Operating expenses	619.847	3.900.288	111.201	290.391	2.368.739	
Financial items	120.780	971.693	-52.622	38.206	482.321	
Irregular items	0	-1.686	3.308	0	-7.838	
Total income	-608.001	-4.266.674	-224.349	-310.643	-2.443.534	
Total expenditure	740.627	4.871.981	114.509	328.597	2.851.060	
Income/expenditure ratio	82%	88%	196%	95%	86%	

2010						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlí	7617 Djúpavogshreppur	7620 Fljótshlí	
Revenue	-619.449	-4.542.969	-139.237	-347.354	-2.416.245	
Operating expenses	628.508	3.781.146	132.680	316.867	2.175.614	
Financial items	61.256	142.311	-20.111	35.837	228.058	
Irregular items	0	-39.994	4.506	0	922	
Total income	-619.449	-4.582.963	-159.348	-347.354	-2.416.245	
Total expenditure	689.764	3.923.457	137.186	352.704	2.404.594	
Tekjur/gjöld	90%	117%	116%	98%	100%	

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2011						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-651.043	-4.797.945	-157.492	-398.960	-2.907.654	
Operating expenses	622.200	4.066.467	149.596	323.480	2.494.467	
Financial items	100.608	666.853	-6.096	44.588	623.994	
Irregular items	0	3.904	0	-259	-48.518	
Total income	-651.043	-4.797.945	-163.588	-399.219	-2.956.172	
Total expenditure	722.808	4.737.224	149.596	368.068	3.118.461	
Income/expenditure ratio	90%	101%	109%	108%	95%	

2012						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-709.978	-5.065.671	-150.195	-408.570	-3.034.220	
Operating expenses	584.028	4.131.305	159.479	358.277	2.549.040	
Financial items	90.565	506.252	-1.801	38.959	512.107	
Irregular items	0	10.832	0	-288	138	
Total income	-709.978	-5.065.671	-151.996	-408.858	-3.034.220	
Total expenditure	674.593	4.648.389	159.479	397.236	3.061.285	
Income/expenditure ratio	105%	109%	95%	103%	99%	

2013						
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað	
Revenue	-744.048	-5.367.128	-137.497	-446.649	-3.259.516	
Operating expenses	638.290	4.290.989	160.377	408.418	2.793.886	
Financial items	56.707	119.492	-3.246	29.389	454.437	
Irregular items	0	17.601	0	-197	68.642	
Total income	-744.048	-5.367.128	-140.743	-446.846	-3.259.516	
Total expenditure	694.997	4.428.082	160.377	437.807	3.316.965	
Income/expenditure ratio	107%	121%	88%	102%	98%	

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2014					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlíshreppur	7617 Djúpavogshreppur	7620 Fljótshlíshérað
Revenue	-767.312	-5.639.480	-145.361	-515.096	-3.393.928
Operating expenses	635.063	4.934.102	146.239	456.132	2.937.985
Financial items	45.535	338.932	-2.623	18.801	336.943
Irregular items	0	9.242	0	-218	-9.973
Total income	<i>-767.312</i>	<i>-5.639.480</i>	<i>-147.984</i>	<i>-515.314</i>	<i>-3.403.901</i>
Total expenditure	<i>680.598</i>	<i>5.282.276</i>	<i>146.239</i>	<i>474.933</i>	<i>3.274.928</i>
Income/expenditure ratio	113%	107%	101%	109%	104%

2015					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlíshreppur	7617 Djúpavogshreppur	7620 Fljótshlíshérað
Revenue	-824.960	-6.047.226	-165.349	-546.676	-3.729.174
Operating expenses	712.802	5.188.993	144.561	535.234	3.260.448
Financial items	49.964	265.797	-4.887	19.552	413.733
Irregular items	0	-20.377	0	-160	8.802
Total income	<i>-824.960</i>	<i>-6.067.603</i>	<i>-170.236</i>	<i>-546.836</i>	<i>-3.729.174</i>
Total expenditure	<i>762.766</i>	<i>5.454.790</i>	<i>144.561</i>	<i>554.786</i>	<i>3.682.983</i>
Income/expenditure ratio	108%	111%	118%	99%	101%

2016					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshlíshreppur	7617 Djúpavogshreppur	7620 Fljótshlíshérað
Revenue	-851.666	-6.427.511	-154.990	-587.757	-3.978.476
Operating expenses	760.974	5.762.408	154.441	536.293	3.333.501
Financial items	40.161	282.580	-7.673	22.391	359.001
Irregular items	0	-18.100	0	-164	29.691
Total income	<i>-851.666</i>	<i>-6.445.611</i>	<i>-162.663</i>	<i>-587.921</i>	<i>-3.978.476</i>
Total expenditure	<i>801.135</i>	<i>6.044.988</i>	<i>154.441</i>	<i>558.684</i>	<i>3.722.193</i>
Income/expenditure ratio	106%	107%	105%	105%	107%

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2017					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað
Revenue	-968.464	-7.299.833	-169.502	-650.774	-4.277.418
Operating expenses	810.566	6.486.996	161.956	559.555	3.723.071
Financial items	34.275	306.618	2.166	19.695	343.023
Irregular items	0	248	0	-160	11.127
Total income	-968.464	-7.299.833	-169.502	-650.934	-4.277.418
Total expenditure	844.841	6.793.862	164.122	579.250	4.077.221
Income/expenditure ratio	115%	107%	103%	112%	105%

2018					
	7000 Seyðisfjarðarkaupstaður	7300 Fjarðabyggð	7505 Fljótshreppur	7617 Djúpavogshreppur	7620 Fljótshérað
Revenue	-1.086.280	-8.123.507	-185.650	-710.108	-4.491.043
Operating expenses	956.184	7.028.997	159.754	611.950	3.817.566
Financial items	46.295	364.700	-6.063	21.275	448.076
Irregular items	0	-9.101	0	-74	16.174
Total income	-1.086.280	-8.132.608	-191.713	-710.182	-4.491.043
Total expenditure	1.002.479	7.393.697	159.754	633.225	4.281.816
Income/expenditure ratio	108%	110%	120%	112%	105%